

[Insert Resolution 2 here.]

Facilities Benefit Assessment Schedule

FISCAL YEAR	\$/ SFDU	\$/ MFDU	\$/ CAC	\$/ IAC	\$/ INSTAC
2009	\$23,314	\$16,320	\$86,495	\$80,433	\$83,231
2010	\$24,946	\$17,462	\$92,550	\$86,063	\$89,057
2011	\$26,692	\$18,685	\$99,028	\$92,088	\$95,291
2012	\$28,027	\$19,619	\$103,980	\$96,692	\$100,056
2013	\$29,428	\$20,600	\$109,179	\$101,527	\$105,059